

PHILIPPINE STATISTICS AUTHORITY REGION III Supplemental Annual Procurement Plan for FY 2019

Supplemental APP 2019-001
Date: 19 February 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101002001 5000	Geotagging	RSSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	1,190,000.00	1,190,000.00		Continuing Activity
3101002001 5000	Procurement of poloshirt for the conduct of 2019 Geotagging	RSSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	108,075.00	108,075.00		Continuing Activity
3101002001 5000	Geotagging	Aurora PSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	15,000.00	15,000.00		Continuing Activity
3101002001 5000	Geotagging	Bulacan PSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	201,000.00	201,000.00		Continuing Activity
3101002001 5000	Geotagging	Bulacan PSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	26,400.00	26,400.00		Continuing Activity
3101002001 5000	Geotagging	Nueva Ecija PSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	687,500.00	687,500.00		Continuing Activity
3101002001 5000	Geotagging	Pampanga PSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	348,500.00	348,500.00		Continuing Activity
3101002001 5000	Updating of Digitized Maps and EA Delineation Second	RSSO	NP-53.10 Lease of Real Property and Venue	Apr-May	May	May	May	GoP	1,900,000.00	1,900,000.00		Locally Funded Project
3101002001 4000	2018 CPBI	Aurora PSO	NP-53.9 Small Value Procurement	Apr-May	May	May	May	GoP	2,800.00	2,800.00		Locally Funded Project
3101002001 4000	2018 CPBI	Bulacan PSO	NP-53.9 Small Value Procurement	Apr-May	May	May	May	GoP	82,500.00	82,500.00		Locally Funded Project
3101002001 4000	2018 CPBI	Pampanga PSO	NP-53.10 Lease of Real Property and Venue	Apr-May	May	May	May	GoP	339,000.00	339,000.00		Locally Funded Project
3101002001 4000	2018 CPBI	Nueva Ecija PSO	NP-53.9 Small Value Procurement	Apr-May	May	May	May	GoP	10,200.00	10,200.00		Locally Funded Project
3101001001 00000	Procurement of bags, umbrellas, token and poloshirt for the 2018 CPBI	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	GoP	502,600.00	502,600.00		Locally Funded Project

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31010010010000	GSPBI/CPI/MISSII/PPS	Bulacan PSO	NP-53.9 Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Gop	10,800.00	10,800.00		Locally Funded Project
31010010010000	CLPS/BLPS	Bulacan PSO	NP-53.9 Small Value Procurement	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov	Gop	18,000.00	18,000.00		Locally Funded Project
310100100003000	Labor Turnover Survey (LTS)	Nueva Ecija PSO	NP-53.9 Small Value Procurement	May/Aug/Nov	May/Aug/Nov	May/Aug/Nov	Gop	10,800.00	10,800.00		Locally Funded Project
310100100003000	Labor Turnover Survey (LTS)	Pampanga PSO	NP-53.9 Small Value Procurement	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Gop	7,200.00	7,200.00		Locally Funded Project
310100100003000	Labor Force Survey (LFS)	Nueva Ecija PSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Gop	3,150.00	3,150.00		Locally Funded Project
310100100001000	FLEMMMS	Nueva Ecija PSO	NP-53.9 Small Value Procurement	May	May	May	Gop	90,000.00	90,000.00		Locally Funded Project
310100100001000	FLEMMMS	Pampanga PSO	NP-53.10 Lease of Real Property and Venue	May	May	May	Gop	90,000.00	90,000.00		Locally Funded Project
310100200002000	AWRS	Nueva Ecija PSO	NP-53.9 Small Value Procurement	Jul	Jul	Jul	Gop	15,600.00	15,600.00		Locally Funded Project
31010010010000	AWRS	Pampanga PSO	NP-53.9 Small Value Procurement	Jul	Jul	Jul	Gop	3,000.00	3,000.00		Locally Funded Project
31010010010000	2022 Census of Agriculture and Fisheries Pretest	Bulacan PSO	NP-53.10 Lease of Real Property and Venue	Mar	Mar	Mar	Gop	158,900.00	158,900.00		Locally Funded Project
31020001000002000	2018 GRDP	RSSO	NP-53.10 Lease of Real Property and Venue	Mar	Mar	Apr	Gop	135,000.00	135,000.00		Locally Funded Project
310100100100000000	Procurement of meals and snacks for various surveys and activities	RSSO/PSOs	NP-53.9 Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Gop	350,000.00	350,000.00		Locally Funded Project
1000000100001000	Repair and Maintenance of PSA service vehicle	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Gop	22,020.00	22,020.00		The need for repair based on the submitted Pre-Inspection Report
1000000100001000	Repair and Maintenance of photocopying machine	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Gop	33,352.00	33,352.00		The need for repair based on the submitted Pre-Inspection Report
1000000100001000	Repair and Maintenance of PSA service vehicle	Aurora PSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Gop	39,573.00	39,573.00		The need for repair based on the submitted Pre-Inspection Report

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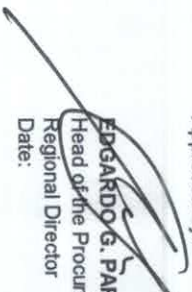
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1000001000 01000	Repair and Maintenance of PSA service vehicle	Bataan PSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	GoP	7,765.00	7,765.00		The need for repair based on the submitted Pre-Inspection Report

Certified Correct:

Approved By:

ROWENA R. ESCOTO
PSA-RO3-BAC, Chairperson
OIC, CRASD
Date:


EDGARDO G. PARE
Head of the Procuring Entity
Regional Director
Date: