PHILIPPINE STATISTICS AUTHORITY REGION III Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement	PMO/	Mode of	S	Schedule for Each Procurement Activity	Procurement Act	ivity	Source	Estima	Estimated Budget (PhP)	٥	Remarks
	Program/Project	End-User	Procurement	Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award Contract Signing	Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
3101002001 5000	Geotagging	RSSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	1,190,000.00	1,190,000.00		Continuing Activity
3101002001 5000	Procurement of poloshirt for the conduct of 2019 Geotagging	RSSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	108,075.00	108,075.00		Continuing Activity
3101002001 5000	Geotagging	Aurora PSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	15,000.00	15,000.00		Continuing Activity
002001	Geotagging	Bulacan PSO	NP-53.10 Lease of Real Property and	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	201,000.00	201,000.00		Continuing Activity
3101002001 5000	Geotagging	Bulacan PSO	NP-53.9 Small Value Procurement	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	26,400.00	26,400.00		Continuing Activity
3101002001 5000	Geotagging	Nueva Ecija PSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	687,500.00	687,500.00		Continuing Activity
3101002001 5000	Geotagging	Pampanga PSO	NP-53.10 Lease of Real Property and Venue	Mar/Apr	Mar/Apr	Mar/Apr	Mar/Apr	GoP	348,500.00	348,500.00		Continuing Activity
3101002001 5000	Updating of Digitized Maps and EA Delineation Second	RSSO	NP-53.10 Lease of Real Property and Venue	Apr-May	May	May	May	GoP	1,900,000.00	1,900,000.00		Locally Funded Project
3101002001 4000	2018 CPBI	Aurora PSO	NP-53.9 Small Value Procurement	Apr-May	May	May	May	GoP	2,800.00	2,800.00	A.F.	Locally Funded Project
3101002001 4000	2018 CPBI	Bulacan PSO	NP-53.9 Small Value Procurement	Apr-May	Мау	May	May	GoP	82,500.00	82,500.00		Locally Funded Project
002001	2018 CPBI	Pampanga PSO	NP-53.10 Lease of Real Property and Venue	Apr-May	May	Мау	Мау	GoP	339,000.00	339,000.00		Locally Funded Project
3101002001 4000	2018 CPBI	Nueva Ecija PSO	NP-53.9 Small Value Procurement	Apr-May	May	May	May	GoP	10,200.00	10,200.00		Locally Funded Project
3101001001	Procurement of bags, umbrellas, token and poloshirt for the 2018	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	Gop	502,600.00	502,600.00		Locally Funded Project
	CPBI											



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Supplemental APP 2019-001
Date: 19 February 2019

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Code (PAP)	Procurement	PMO/	Mode of	Sc	hedule for Each F	Schedule for Each Procurement Activity	rity	Source	Estima	Estimated Budget (PhP)	9	Remarks
	Program/Project	End-User	Procurement	Advertisement/ Posting of	Submission/Op ening of Bids	Notice of Award Contract Signing	Contract Signing	of Funds	Total	MOOE	co	Program/Activity/Project)
01001	QSPBI/CPI/MISSI/PPS Bulacan PSO	Bulacan PSO	NP-53.9 Small Value	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	10,800.00	10,800.00		Locally Funded Project
	CI DO/BI DO	Bulacan PSO	NP-53 9 Small Value	Mar/Jun/Sep/Nov	Mar/Jun/Sep/Nov Mar/Jun/Sep/Nov Mar/Jun/Se	Mar/Jun/Sep/Nov	p/Nov Mar/Jun/Sep/Nov	GoP	18,000.00	18,000.00		Locally Funded Project
3101001001	CLPS/BLPS	Bulacan PSO	Procurement	Mar/Jun/Sep/Nov	иаплан зериоч	Monidae amerimin	Mariodinochinos	Cor	10,000,00			The state of the s
3101001000	Turnover Survey	Nueva Ecija	NP-53.9 Small Value	May/Aug/Nov	May/Aug/Nov	May/Aug/Nov	May/Aug/Nov	GoP	10,800.00	10,800.00		Locally Funded Project
03000	(LTS)	PSO	Procurement				7 7 7 7	2	7 200 00	7 200 00		Locally Funded Project
3101001000	Labor Turnover Survey	Pampanga PSO	NP-53.9 Small Value Procurement	Feb/May/Aug/No v	Feb/May/Aug/No v	Feb/May/Aug/No Feb/May/Aug/No	Feb/May/Aug/No v	GOP	7,200.00	7,200.00		Locally Funded Froject
3101001000	Labor Force Survey	Nueva Ecija	NP-53.9 Small Value	Mar	Mar	Mar	Mar	GoP	3,150.00	3,150.00		Locally Funded Project
03000		PSO	Procurement									The Prince
01000	IMS	Nueva Ecija PSO	NP-53.9 Small Value Procurement	May	May	May	May	GoP	90,000.00	90,000.00		Locally Fullded FloJect
01000	FLEMMS	Pampanga PSO	NP-53.10 Lease of Real Property and	May	May	May	May	GoP	90,000.00	90,000.00		Locally Funded Project
			Venue							2000		Locally Guarded Droises
3101002000 02000	AWRS	Nueva Ecija PSO	NP-53.9 Small Value Procurement	Jul	Jul	Jul	Jul	GOP	10,000.00	10,000.00		Locally Luniocal Toylor
3101001001 00000	AWRS	Pampanga PSO	NP-53.9 Small Value Procurement	Jul	Jul	Jul	Jul	GoP	3,000.00	3,000.00		Locally runded rioject
3101001001 00000	2022 Census of Agriculture and	Bulacan PSO	NP-53.10 Lease of Real Property and	Mar	Mar	Mar	Mar	Gop	158,900.00	158,900.00		Locally Funded Project
3102001000	2018 GRDP	RSSO	NP-53.10 Lease of Real Property and	Mar	Mar	Apr	Apr	GoP	135,000.00	135,000.00		Locally Funded Project
3101001001 00000	Procurement of meals and snacks for various surveys and activities	RSSO/PSOs	NP-53.9 Small Value Procurement	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	350,000.00	350,000.00		Locally Funded Project
1000001000 01000	Repair and Maintainance of PSA	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	GoP	22,020.00	22,020.00		The need for repair based on the submitted Pre-Inspection Report
1000001000 01000	Repair and Maintainance of photocopying machine	RSSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	GoP	33,352.00	33,352.00		The need for repair based on the submitted Pre-Inspection Report
1000001000	Repair and Maintainance of PSA service vehicle	Aurora PSO	NP-53.9 Small Value Procurement	Mar	Mar	Mar	Mar	GOP	39,573.00	39,573,00		submitted Pre-Inspection Report



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	Program/Project	End-User	Procurement	Advertisement/	Advertisement/ Submission/Op Notice of Av	Notice of Award	ward Contract	of Funds	Total	MOOE	co	Program/Activity/Project)
				Posting of IB/REI	ening of Bids		Signing					
1000001000 Repair and	Repair and	Bataan PSO	Bataan PSO NP-53.9 Small Value Mar	Mar	Mar	Mar	Mar	GoP	7,765.00	7,765.00		The need for repair based on the
01000	Maintainance of PSA		Procurement									submitted Fle-ilispection report
	service vehicle											
								D	Annroyed By			

Certified Correct:

ROWENA R. ESCOTO
PSA-RO3-BAC, Chairperson
OIC, CRASD
Date:

Approved By:

EbGaRDOG, PARE
Head of the Procuring Entity
Regional Director
Date: